

ブロック	センター名	会員数(人)			派遣契約金額(円)			請負契約金額(円)		
		目標	実績	達成率	目標	実績	達成率	目標	実績	達成率
神戸・阪神	(公財)神戸市	12,300	12,127	98.6%	247,500,000	204,542,968	82.6%	650,000,000	563,568,564	86.7%
	(公社)尼崎市	4,050	4,048	100.0%	9,013,000	8,518,426	94.5%	401,306,000	403,421,474	100.5%
	(公社)西宮市	2,161	2,173	100.6%	24,324,658	23,932,058	98.4%	157,660,270	151,396,166	96.0%
	(公社)芦屋市	1,149	1,147	99.8%	17,000,000	21,390,436	125.8%	106,250,000	96,316,774	90.7%
	(公社)伊丹市	2,846	2,793	98.1%	40,000,000	40,849,987	102.1%	267,500,000	251,658,163	94.1%
	(公社)宝塚市	881	873	99.1%	7,000,000	7,586,047	108.4%	69,000,000	73,015,824	105.8%
	(公社)川西市	1,130	1,133	100.3%	18,680,000	22,279,637	119.3%	72,800,000	69,497,548	95.5%
	(公社)三田市	980	966	98.6%	7,830,000	8,467,407	108.1%	102,500,000	106,926,026	104.3%
	(公社)猪名川町	349	335	96.0%	12,000,000	11,700,189	97.5%	23,400,000	22,319,311	95.4%
東播磨・淡路	(一社)明石市	1,380	1,361	98.6%	18,000,000	18,456,541	102.5%	170,000,000	166,245,211	97.8%
	(公社)洲本市	315	322	102.2%	2,150,000	2,700,953	125.6%	44,000,000	34,048,584	77.4%
	(公社)加古川市	1,350	1,388	102.8%	14,147,000	18,345,321	129.7%	131,424,000	129,352,427	98.4%
	(公社)西脇・多可	720	717	99.6%	17,100,000	17,389,951	101.7%	90,000,000	88,911,028	98.8%
	(公社)三木市	660	687	104.1%	14,159,000	15,062,160	106.4%	83,752,000	89,309,349	106.6%
	(公社)高砂市	385	388	100.8%	10,900,000	14,768,906	135.5%	45,100,000	45,152,717	100.1%
	(公社)小野市	606	612	101.0%	7,877,430	6,481,606	82.3%	68,329,696	76,167,537	111.5%
	(公社)加西市	310	285	91.9%	822,098	873,425	106.2%	48,400,000	45,254,430	93.5%
	(公社)南あわじ市	620	596	96.1%	3,300,000	3,347,567	101.4%	83,000,000	89,257,883	107.5%
	(公社)淡路市	440	435	98.9%	11,000,000	11,714,418	106.5%	69,500,000	71,455,581	102.8%
	(公社)加東市	365	369	101.1%	2,945,000	2,679,507	91.0%	64,549,000	68,113,022	105.5%
	(公社)加古郡広域	509	501	98.4%	5,085,936	5,467,802	107.5%	61,582,813	62,160,699	100.9%
西播磨	(公社)姫路市	2,250	2,271	100.9%	10,629,181	9,901,218	93.2%	343,741,961	328,739,927	95.6%
	(公社)相生・上郡広域	550	547	99.5%	8,750,000	9,249,176	105.7%	75,000,000	75,620,669	100.8%
	(公社)たつの市・太子町広域	745	698	93.7%	2,230,000	2,180,383	97.8%	110,000,000	115,096,893	104.6%
	(公社)赤穂市	545	525	96.3%	8,000,000	9,914,377	123.9%	64,780,000	62,367,564	96.3%
	(公社)宍粟市	394	389	98.7%	9,700,000	13,516,282	139.3%	39,000,000	38,628,175	99.0%
	(公社)中播広域	515	529	102.7%	12,500,000	13,833,041	110.7%	56,500,000	56,857,466	100.6%
	(公社)佐用町	200	199	99.5%	2,350,000	2,764,942	117.7%	20,700,000	23,249,698	112.3%
但馬・丹波	(公社)豊岡市	655	660	100.8%	3,167,500	4,133,910	130.5%	84,250,000	80,534,489	95.6%
	(公社)丹波篠山市	435	430	98.9%	12,842,208	13,716,323	106.8%	29,028,528	29,125,382	100.3%
	(公社)養父市	440	422	95.9%	11,500,000	11,223,776	97.6%	34,000,000	43,920,128	129.2%
	(公社)丹波市	740	749	101.2%	39,700,000	40,389,789	101.7%	60,000,000	61,042,963	101.7%
	(公社)朝来市	530	529	99.8%	18,300,000	19,203,081	104.9%	48,500,000	48,872,143	100.8%
	(公社)美方郡広域	275	273	99.3%	2,750,000	3,276,709	119.2%	22,300,000	21,955,869	98.5%